

**North Carolina Department of Environment and Natural Resources**

**Capital Improvement Budget Proposal  
N.C. WATER RESOURCES DEVELOPMENT PROJECTS  
FY 2011 -2012**

( in thousands of dollars )						
Priority	Name of Project <sup>A</sup>	Federal	Local	State	State carryover from previous FY	CI Request to General Assembly
1	B. Everett Jordan Lake Water Supply Storage		\$355	\$200		\$200
2	Wilmington Harbor Maintenance	\$12,000		\$200	\$200	\$0
3	Morehead City Harbor Maintenance	\$4,100		\$100	\$50	\$50
4	Water Resources Planning in support of Session Law 2010-143	\$424		\$140	\$140	\$0
5	John H. Kerr Dam and Reservoir Sec. 216 - (50/50)	\$300		\$100	\$50	\$50
6	Planning Assistance to Communities (50/50)	\$100	\$50	\$50		\$50
7	Aquatic Plant Control, Statewide and Lake Gaston (50/50)	\$100	\$300	\$300	\$200	\$100
8	Wilmington Harbor Improvements Feasibility (50/50)	\$250		\$250		\$250
9	Belhaven Harbor - CAP - Sec 1135 (75/25)	\$100	\$17	\$17	\$17	\$0
10	Concord Streams, NC, Sect 206 (65/35)	\$125	\$35	\$35	\$35	\$0
11	Manteo Old House Channel - CAP - Sec 204 (65/35)	\$2,300		\$1,250	\$25	\$1,225
12	Wilmington Harbor Deepening (75/25)	\$1,800		\$600	\$300	\$300
13	Bogue Banks Coastal Storm Damage Reduction Study - (50/50)	\$100	\$50	\$50		\$50
14	West Onslow Beach(Topsail Beach) PED (75/25)	\$200	\$35	\$35	\$35	\$0
15	Surf City / NTB Coastal Storm Damage Reduction Study-PED (75/25)	\$500	\$85	\$85		\$85
16	Neuse River Basin Restoration Feasibility Study (50/50)	\$450		\$300		\$300
17	Currituck Sound Environmental Restoration Study - (50/50)	\$400		\$275		\$275
18	Princeville Flood Damage Reduction (50/50)	\$200		\$200	\$100	\$100
19	State - Local projects		\$750	\$1,500		\$1,500
Total =		<b>\$23,449</b>	<b>\$1,677</b>	<b>\$5,687</b>	<b>\$1,152</b>	<b>\$4,535</b>